

**NATIONAL ASSOCIATION FOR THE BLIND, KERALA  
&**

**CARE & SHARE TRUST - USA**

**Project for PWDs, Deafblind & Other Multiple Disabilities**

**JANUARY – MARCH 2014**

**QUARTERLY REPORT**

**Received Care & Share Donation on 27/12/13 U.S \$ 10,000/-**  
**Equivalent amount collected on 13/2/2014 Rs 614053/- (through Bank)**  
**Previous balance with NAB as on December 31<sup>st</sup> 2013 Rs. 1977/-**  
**Total as on January 2014 Rs.6,16,030**

Sl.No	Item for Expenditure	Total Number of persons (PWDs) Benefitted	EXPENDITURE ( Month wise)			
			January Rs.	February Rs.	March Rs.	Total Amount Rs.
1	Financial support to the family of PWDs (BPL)	52	5400	5100	5100	15600
2	Financial Assistance for the Maintenance & Promotion of Education to PWDs	23	12941			12941
3	Medical Treatment Assistance (PWDs)	31	9575	2212	7385	19172

4	FOOD including Noon Meals Drinking Water, Snacks etc. (in all working days 35 persons average daily participation)		46200	39900	44100	130200
5	Educational Tools & Equipments		1800	21500	3500	26800
6	Counselling , Guidance, Awareness, Therapy etc. By visiting the Houses of the PWDs Beneficiaries	No. of houses visited by the Counsellors Team in the quarter 83	6500	9315	8200	24015
7	Family Development Programme		7150		7000	14150
8	Honorarium to the Technical Hands		34000	34000	34000	102000
<b>Total= Rs. 344878</b>						

**Notes:- Item No.4 Noon Meal and refreshment**

At present, the Attukal Temple Trust, Trivandrum and few private establishments /individuals have come forward to sponsor the Food & Refreshment expenses

**Notes:- Item No.8 Technical Hands**

1. Counsellor Cum Educator (1) – Rs.8000
2. Care Takers (2) Rs.6000/- each
3. Helper (2) Rs.4500/- each
4. Co-ordinator (1) Rs.5000

5. Therapist (on call)

**Total Quarterly expenditure - Rs.344878**

**Less the item No.4 has been sponsored - Rs.130200**

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**Actual expense Rs.214678**

**( Rupees : Two Lakhs Fourteen thousand Six Hundred Seventy Eight Only)**

**Yours Faithfully,**

**Josey Joseph**

**Hon. Gen. Secretary & Gen. Exe. Officer**